Administration for Community Living Implementation of Sequestration for State Formula Grant Programs Under the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (DD Act) and the Help America Vote Act of 2002 (HAVA)

- As required by the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, the Office of Management and Budget (OMB) calculates that sequestration requires an annual reduction of 5.0 percent for non-exempt non-defense discretionary programs and 5.1 percent for non-exempt non-defense mandatory programs.
- The law requires that every program, project and activity be cut by an equal percentage.
- For state formula grant programs, preliminary estimates of FY 2013 allocations with the 5.0 percent cut are calculated at the program level by taking the FY 2013 Continuing Resolution (CR) level (FY 2012 enacted plus 0.612 percent) and then reducing it by the amount required by sequestration. Final allocations will depend on Congressional appropriations, from which the calculated reductions will be subtracted.
 - State by state impacts can only be calculated by reducing the total resources available for a program and then running the statutory requirements for allotments.
 - The statutory factors used to determine the allocations such as *funding level*, *population*, and *minimum allotments* vary across programs and result in variations among states in the magnitude of the reductions.
- The following information provides additional details on the key factors impacting state allocations for each program.

DD ACT TITLE I, SUBTITLE B – STATE DEVELOPMENTAL DISABILITIES COUNCILS:

<u>Key Elements</u>

- This funding is distributed based on the population in the State; the extent of need for services for individuals with developmental disabilities; and the financial need of the respective States.
- If the total amount to make grant awards is greater than the amount of funds appropriated, the grant amount awarded to each State shall be proportionately reduced, after taking in consideration the minimum allotments. (sec 122(a)(3)(B)).
- In determining grant award amounts, population data from the Census Bureau, poverty data from the Bureau of Economic Analysis, and disability statistics from the Social Security Administration are used. These data vary each year.

DD ACT TITLE I, SUBTITLE C – PROTECTION AND ADVOCACY

<u>Key Elements</u>

- This funding is distributed based on the population in the State; the extent of need for services for individuals with developmental disabilities; and the financial need of the respective States.
- If the total amount to make grant awards is greater than the amount of funds appropriated, the grant amount awarded to each State shall be proportionately reduced. (sec 142(a)(3))
- In determining grant award amounts, population data from the Census Bureau, poverty data from the Bureau of Economic Analysis, and disability statistics from the Social Security Administration are used. These data vary each year.

HAVA Title II, Subtitle D, Part 5 – Protection and Advocacy

<u>Key Elements</u>

- This funding is distributed based on the population in the State.
- If the total amount to make grant awards is greater than the amount of funds appropriated, the grant amount awarded to each State shall be proportionately reduced, after taking in consideration the minimum allotments.
- In determining grant award amounts, population data from the Census Bureau are used. These data vary each year.

State Councils on Developmental Disabilities

| State | FY 2013 Preliminary Estimate | Preliminary % Change +/- FY 2012 |
|--------------------------|------------------------------------|--|
| Alabama | \$1,297,384 | -4.47% |
| Alaska | \$457,413 | -4.24% |
| Arizona | \$1,410,852 | -4.47% |
| Arkansas | \$762,109 | -4.47% |
| California | \$6,580,454 | -4.47% |
| Colorado | \$870,613 | -4.47% |
| Connecticut | \$690,313 | |
| | . , | -4.47% |
| Delaware | \$457,413 | -4.24% |
| District of Columbia | \$457,413 | -4.24% |
| Florida | \$3,544,829 | -4.47% |
| Georgia | \$2,067,941 | -4.47% |
| Hawaii | \$457,413 | -4.24% |
| Idaho | \$457,413 | -4.24% |
| Illinois | \$2,509,481 | -4.47% |
| Indiana | \$1,427,366 | -4.47% |
| Iowa | \$739,602 | -4.24% |
| Kansas | \$587,141 | -4.24% |
| Kentucky | \$1,211,257 | -4.47% |
| Louisiana | \$1,345,394 | -4.47% |
| Maine | \$457,413 | -4.24% |
| Maryland | \$963,135 | -4.24% |
| Massachusetts | \$1,337,567 | -4.47% |
| | | |
| Michigan | \$2,471,378 | -4.47% |
| Minnesota | \$979,505 | -4.24% |
| Mississippi | \$918,000 | -4.47% |
| Missouri | \$1,311,042 | -4.47% |
| Montana | \$457,413 | -4.24% |
| Nebraska | \$457,413 | -4.24% |
| Nevada | \$475,094 | -4.47% |
| New Hampshire | \$457,413 | -4.24% |
| New Jersey | \$1,512,274 | -4.47% |
| New Mexico | \$485,619 | -4.47% |
| New York | \$4,161,038 | -4.47% |
| North Carolina | \$2,024,017 | -4.47% |
| North Dakota | \$457,413 | -4.24% |
| Ohio | \$2,730,837 | -4.47% |
| Oklahoma | \$857,178 | -4.24% |
| | | |
| Oregon | \$791,889 | -4.47% |
| Pennsylvania | \$2,997,074 | -4.47% |
| Rhode Island | \$457,413 | -4.24% |
| South Carolina | \$1,087,047 | -4.47% |
| South Dakota | \$457,413 | -4.24% |
| Tennessee | \$1,444,636 | -4.47% |
| Texas | \$4,856,964 | -4.47% |
| Utah | \$645,897 | -4.47% |
| Vermont | \$457,413 | -4.24% |
| Virginia | \$1,434,852 | -4.24% |
| Washington | \$1,198,403 | -4.47% |
| West Virginia | \$749,980 | -4.47% |
| Wisconsin | \$1,240,680 | -4.47% |
| Wyoming | \$457,413 | -4.24% |
| American Samoa | \$238,208 | -4.24% |
| _ | ± | |
| Guam | \$238,208 | -4.24% |
| Northern Mariana Islands | \$238,208 | -4.24% |
| Puerto Rico | \$2,394,970 | -4.24% |
| Virgin Islands | \$238,208 | -4.24% |

* This program is operating under a continuing resolution (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution and are subject to change.

| | FY 2013 Broliminary | Preliminary % |
|------------------------------|----------------------------|-----------------------|
| State | Preliminary Estimate | Change +/- FY 2012 |
| | | |
| Alabama | \$626,921 | -4.76% |
| Alaska | \$365,458 \$662,160 | -5.00% |
| Arizona Arkansas | | -3.16% -4.89% |
| California | \$384,894 \$3,303,452 | -4.89% |
| Colorado | \$446,742 | -3.64% |
| Connecticut | \$377,994 | -5.05% |
| Delaware | \$365,458 | -5.00% |
| District of Columbia | \$365,458 | -5.00% |
| Florida | \$1,853,795 | -3.00% |
| Georgia | \$1,052,462 | -2.79% |
| Hawaii | \$365,458 | -5.00% |
| Idaho | \$365,458 | -5.00% |
| Illinois | \$1,283,266 | -4.72% |
| Indiana | \$776,541 | -4.16% |
| lowa | | -4.10% |
| Kansas | \$375,293 \$365,458 | -5.00% |
| Kentucky | \$589,053 | -5.00% |
| Louisiana | \$571,387 | -4.99% |
| Maine | \$365,458 | -4.43% |
| | | -4.48% |
| Maryland Massachusetts | \$476,054 | |
| Michigan | \$610,404 | -4.11% |
| Minnesota | \$1,258,437 | -4.01% -4.34% |
| Mississippi | \$518,163 | -4.34% |
| Mississippi Missouri | \$431,025 | -5.16% |
| | \$695,682 | |
| Montana | \$365,458 | -5.00% |
| Nebraska Nevada | \$365,458 | -5.00% -5.00% |
| New Hampshire | \$365,458 | -5.00% |
| | \$365,458 | |
| New Jersey New Mexico | \$754,226 \$365,458 | -4.49% |
| New York | | -5.00% |
| North Carolina | \$1,874,992 \$1,096,780 | -4.99% -3.60% |
| North Dakota | \$365,458 | -5.00% |
| Ohio | \$1,365,323 | -5.09% |
| | | |
| Oklahoma | \$426,297 | -3.63% |
| Oregon | \$410,055 \$1,405,564 | -4.11% |
| Pennsylvania Rhada laland | | -5.13% |
| Rhode Island | \$365,458 | -5.00% |
| South Carolina | \$578,984 | -4.00% |
| South Dakota | \$365,458 | -5.00% |
| Tennessee | \$758,704 | -4.44% |
| Texas | \$2,440,519 | -3.10% |
| Utah Vormont | \$365,458 | -5.00% |
| Vermont Virginia | \$365,458 | -5.00% |
| 0 | \$738,219 | -4.59% |
| Washington | \$617,535 | -3.05% |
| West Virginia | \$370,043 | -5.20% |
| Wisconsin | \$652,094 | -4.78% |
| Wyoming | \$365,458 | -5.00% |
| American Samoa | \$195,518 | -5.00% |
| Guam | \$195,518 | -5.00% |
| Northern Mariana Islands | \$195,518 | -5.00% |
| Puerto Rico | \$938,894 | -8.77% |
| Virgin Islands | \$195,518 | -5.00% |
| Tribes | \$195,518 | -5.00% |

* This program is operating under a continuing resolution (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution and are subject to change.

Voting Access for Individuals with Disabilities

| | FY 2013 | Preliminary % |
|--------------------------|-------------|---------------|
| | Preliminary | Change |
| State | Estimate | +/- FY 2012 |
| Alabama | \$70,000 | 0.0000% |
| Alaska | \$70,000 | 0.0000% |
| Arizona | \$70,000 | 0.0000% |
| Arkansas | \$70,000 | 0.0000% |
| California | \$355,641 | -10.6811% |
| Colorado | \$70,000 | 0.0000% |
| Connecticut | \$70,000 | 0.0000% |
| Delaware | \$70,000 | 0.0000% |
| District of Columbia | \$70,000 | 0.0000% |
| Florida | \$179,817 | -10.5157% |
| Georgia | \$92,611 | -10.5562% |
| Hawaii | \$70,000 | 0.0000% |
| Idaho | \$70,000 | 0.0000% |
| Illinois | \$121,427 | -11.4531% |
| Indiana | \$70,000 | 0.0000% |
| Iowa | \$70,000 | 0.0000% |
| Kansas | \$70,000 | 0.0000% |
| Kentucky | \$70,000 | 0.0000% |
| Louisiana | \$70,000 | 0.0000% |
| Maine | \$70,000 | 0.0000% |
| Maryland | \$70,000 | 0.0000% |
| Massachusetts | \$70,000 | 0.0000% |
| Michigan | \$93,186 | -11.7858% |
| Minnesota | \$70,000 | 0.0000% |
| Mississippi | \$70,000 | 0.0000% |
| Missouri | \$70,000 | 0.0000% |
| Montana | \$70,000 | 0.0000% |
| Nebraska | \$70,000 | 0.0000% |
| Nevada | \$70,000 | 0.0000% |
| New Hampshire | \$70,000 | 0.0000% |
| New Jersey | \$83,232 | -11.4242% |
| New Mexico | \$70,000 | 0.0000% |
| New York | \$183,663 | -11.3223% |
| North Carolina | \$91,113 | -10.5990% |
| North Dakota | \$70,000 | 0.0000% |
| Ohio | \$108,932 | -11.6543% |
| Oklahoma | \$70,000 | 0.0000% |
| Oregon | \$70,000 | 0.0000% |
| Pennsylvania | \$120,235 | -11.4376% |
| Rhode Island | \$70,000 | 0.0000% |
| South Carolina | \$70,000 | 0.0000% |
| South Dakota | \$70,000 | 0.0000% |
| Tennessee | \$70,000 | 0.0000% |
| Texas | \$242,253 | -9.8610% |
| Utah | \$70,000 | 0.0000% |
| Vermont | \$70,000 | 0.0000% |
| Virginia | \$76,395 | -10.6648% |
| Washington | \$70,000 | -2.6046% |
| West Virginia | \$70,000 | 0.0000% |
| Wisconsin | \$70,000 | 0.0000% |
| Wyoming | \$70,000 | 0.0000% |
| American Samoa | \$35,000 | 0.0000% |
| Guam | \$35,000 | 0.0000% |
| Northern Mariana Islands | \$0 | 0.0000% |
| Puerto Rico | \$70,000 | 0.0000% |
| Virgin Islands | \$35,000 | 0.0000% |
| งแรกการเลกตร | φ35,000 | 0.0000% |

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